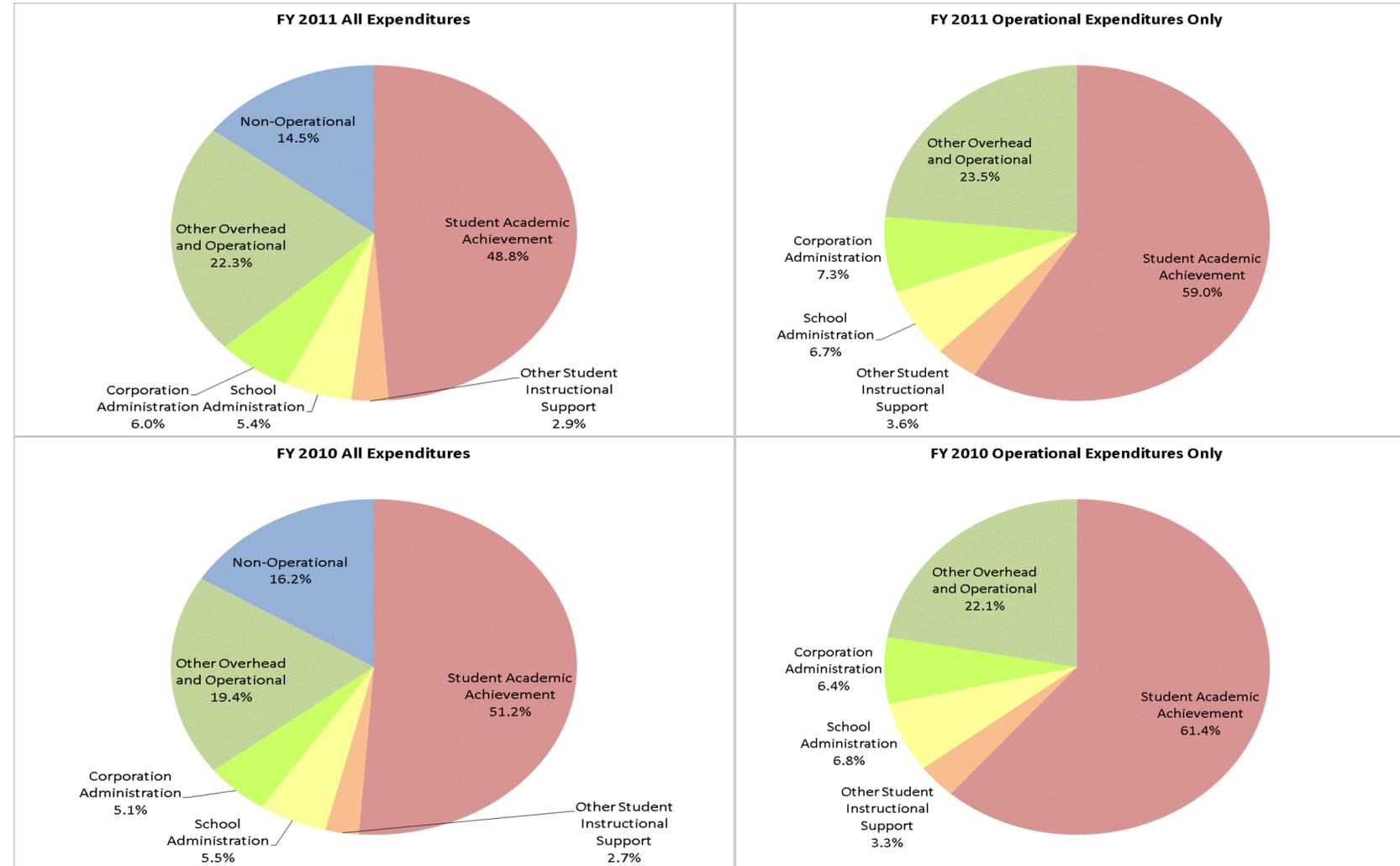


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,149,448	52.3%	\$6,835,221	53.4%	\$6,472,119	51.2%	\$6,134,648	48.8%
Student Instructional Support	\$1,018,835	8.7%	\$1,149,509	9.0%	\$1,028,517	8.1%	\$1,046,331	8.3%
Overhead and Operational	\$2,552,953	21.7%	\$2,974,459	23.2%	\$3,096,778	24.5%	\$3,552,521	28.3%
Nonoperational	\$2,026,186	17.2%	\$1,850,947	14.4%	\$2,045,215	16.2%	\$1,826,017	14.5%
<b>Grand Total</b>	<b>\$11,747,422</b>		<b>\$12,810,135</b>		<b>\$12,642,629</b>		<b>\$12,559,518</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.0%	62.3%	59.3%	57.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$27,648	\$267,257	\$239,222		> 500%	-10%
	11100 Regular Programs; Elementary	\$1,621,300	\$1,568,359	\$1,803,099	\$1,826,301	13%	16%	1%
	11200 Regular Programs; Middle/Junior High	\$844,217	\$805,799	\$1,030,549	\$961,035	14%	19%	-7%
	11300 Regular Programs; High School	\$898,393	\$956,646	\$1,210,307	\$1,166,114	30%	22%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,500				-100%		
	11410 Vocational Education; Agriculture A	\$31,610	\$38,815	\$41,419	\$50,994	61%	31%	23%
	11450 Vocational Education; Consumer and Homemaking	\$53,114	\$55,296	\$45,213	\$46,476	-12%	-16%	3%
	11490 Vocational Education; Industrial Education B	\$34,931	\$38,803	\$55,610	\$58,353	67%	50%	5%
	11510 Vocational Education; Cooperative Education	\$22,879	\$25,842			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$45,127	\$56,574			25%
	12110 Gifted And Talented; Gifted and Talented	\$18,738	\$10,632	\$22,205	\$34,705	85%	226%	56%
	12150 Gifted And Talented; High Ability Student Programs			\$59,181	\$48,230			-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$309,453	\$359,927	\$490,652	\$499,418	61%	39%	2%
	12340 Physical Impairment; Hearing Impairment			\$9,802				-100%
	12350 Physical Impairment; Homebound	\$163	\$1,229	\$1,367	\$4,517	> 500%	268%	230%
	12510 Culturally Different; Communication Disorders	\$31,788	\$36,014	\$2,137	\$58	-100%	-100%	-97%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196			-100%	-100%	
	12710 Equal Opportunity At Risk	\$51,286	\$55,356	\$75,530	\$78,580	53%	42%	4%
	12900 Other Special Programs	\$448				-100%		
	14300 Summer School Programs; High School	\$18,336	\$23,268	\$3,397	\$7,347	-60%	-68%	116%
	15100 Enrichment Programs; Non-Credit		\$278				-100%	
	16100 Remediation Testing	\$41,001	\$31,433			-100%	-100%	
	16200 Preventive Remediation	\$56,285	\$55,296	\$77,275	\$85,836	53%	55%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$84,663	\$90,125	\$348,416	\$190,857	125%	112%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$164,250	\$47,237	\$231,638	\$343,994	109%	> 500%	49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$3,075				-100%
	17900 Payments to Other Governmental Units Within State; Other	\$652				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$6,005		\$2,299	\$17,158	186%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$84,415	\$56,064	\$134,445	\$63,306	-25%	13%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,421	\$1,048	\$19,257	\$36,529	153%	> 500%	90%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,649	\$634		\$303	-97%	-52%	
	22220 Library/Media Services; School Library	\$119,874	\$121,712	\$159,537	\$162,263	35%	33%	2%
	22230 Library/Media Services; Audiovisual	\$5,393	\$2,159	\$363	\$487	-91%	-77%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,206		\$3,000		-100%		-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$62,703	\$80,763	\$1,846	\$1,376	-98%	-98%	-25%
	22360 Instruction, Related Technology; Network Support		\$160,213	\$188,562	-\$31,737		-120%	-117%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$19,708	\$147,215			> 500%
	22400 Academic Student Assessment			\$6,199	\$1			-100%
	22900 Other Support Service, Instructional Staff			\$4,030	\$4,000			-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69,378	\$105,810	\$109,618	\$35,137	-49%	-67%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$256,164	\$263,184					
<b>Student Academic Achievement Total</b>		<b>\$4,938,814</b>	<b>\$5,028,788</b>	<b>\$6,472,119</b>	<b>\$6,134,648</b>	<b>24%</b>	<b>22%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction		\$485				-100%	
	21220 Guidance Services; Counseling Services	\$93,691	\$103,147	\$180,033	\$181,806	94%	76%	1%
	21290 Guidance Services; Other Guidance Services	\$7,927	\$5,305	\$4,631	\$12,170	54%	129%	163%
	21320 Health Services; Medical Services	\$2,051	\$4,976	\$559	\$596	-71%	-88%	7%
	21340 Health Services; Nurse Services	\$62,423	\$66,040	\$81,793	\$87,136	40%	32%	7%
	21390 Health Services; Other Health Services	\$3,988	\$4,567		\$486	-88%	-89%	
	21430 Psychological Counseling		\$1,195	\$2,000	\$2,215		85%	11%
	21490 Other Psychological Services	\$2,015				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$66,038	\$59,735			-10%
	21910 Other Support Services, Students; Service Area Direction			\$1,023				-100%
	21990 Other Support Services, Students; Other Student Services			\$774	\$25,412			> 500%
	24100 Office of The Principal	\$619,746	\$626,156	\$691,666	\$676,775	9%	8%	-2%
<b>Student Instructional Support Total</b>		<b>\$791,841</b>	<b>\$811,871</b>	<b>\$1,028,517</b>	<b>\$1,046,331</b>	<b>32%</b>	<b>29%</b>	<b>2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$3,750	\$7,500	\$8,074	\$8,074	115%	8%	0%
	23150 Board of Education; Legal Services	\$14,545	\$9,174	\$12,756	\$41,537	186%	353%	226%
	23160 Board of Education; Promotion Expenses	\$1,013	\$1,156	\$760	\$3,019	198%	161%	297%
	23190 Board of Education; Other Governing Body Services	\$12,671	\$18,420	\$8,008	\$8,221	-35%	-55%	3%
	23210 Executive Administration; Office of The Superintendent	\$101,313	\$109,409	\$145,869	\$147,528	46%	35%	1%
	23220 Executive Administration; Community Relations	\$90	\$1,090	\$608	\$14	-84%	-99%	-98%
	23290 Executive Administration; Other Executive Administration Services	\$3,207	\$2,248	\$1,491	\$1,155	-64%	-49%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$102,398	\$112,919	\$425,268	\$404,856	295%	259%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$21,623	\$19,271	\$22,210	\$24,817	15%	29%	12%
	25400 Planning, Research, Development and Evaluation	\$62				-100%		
	25750 Personnel Services; Health Services		\$177				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$8,723	\$90,298			> 500%
	25890 Other Technology Services	\$269				-100%		
	25910 Judgments			\$8,773	\$19,776			125%
	25920 Ditch Assessments	\$413	\$794	\$1,305	\$759	84%	-4%	-42%
	25990 Other Support Services, Central	\$1,818	\$654	\$5,908	\$200	-89%	-69%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$712,295	\$836,735	\$935,017	\$901,592	27%	8%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$115,072	\$9,978	\$8,698	\$15,361	-87%	54%	77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,001	\$113,685	\$84,828	\$97,142	62%	-15%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$715	\$1,550					
	26499 2007 Account Code - Other	\$12,122	\$74,507					
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,561	\$68,341	\$48,596	\$45,204	20%	-34%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$20,683	\$26,085			26%
	27010 Student Transportation; Service Area Direction	\$54,755	\$57,098	\$124,695	\$141,546	159%	148%	14%
	27100 Student Transportation; Vehicle Operation	\$210,898	\$251,130	\$297,722	\$314,627	49%	25%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,650	\$221,248	\$213,998	\$238,293	73%	8%	11%
	27400 Student Transportation; Purchase of School Buses	\$117,153	\$93,582	\$104,099	\$322,835	176%	245%	210%
	27500 Student Transportation; Insurance on Buses	\$12,953	\$39,167	\$11,601	\$15,837	22%	-60%	37%
	27700 Student Transportation; Contracted Transportation Services	\$70,884	\$35,545	\$62,143	\$102,572	45%	189%	65%
	27910 Student Transportation; Bus Driver Training	\$827	\$1,319	\$493	\$481	-42%	-64%	-2%
	31100 Food Services Operations; Service Area Direction	\$44,297	\$41,450	\$51,922	\$222,555	402%	437%	329%
	31200 Food Services Operations; Food Preparation and Dispensing	\$377,088	\$400,507	\$218,602	\$121,592	-68%	-70%	-44%
	31400 Food Services Operations; Food Purchases			\$263,928	\$236,548			-10%
	31900 Other Food Services	\$18,768	\$12,179			-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$2,246,209</b>	<b>\$2,540,833</b>	<b>\$3,096,778</b>	<b>\$3,552,521</b>	<b>58%</b>	<b>40%</b>	<b>15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,005	\$1,033			-100%	-100%	
	33300 Civic Services	\$602	\$96			-100%	-100%	
	33400 Athletic Coaches	\$137,596	\$135,820	\$181,520	\$153,138	11%	13%	-16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,030	\$54,882	\$1,577	\$3,237	-80%	-94%	105%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,893	\$17,280	\$30,500	\$35,558	300%	106%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,265	\$6,000	\$713		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$378,176	\$107,916	\$445,970	\$206,282	-45%	91%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$29,356	\$58,120	\$29,769		1%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,599	\$14,778	\$22,549	\$27,400	27%	85%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$32,689	\$7,039	\$25,383	\$17,605	-46%	150%	-31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$196,492	\$110,732	\$64,703	\$146,852	-25%	33%	127%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,797	\$18,626	\$21,476	\$8,561	-49%	-54%	-60%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$60,000	\$70,000	\$70,000	40%	17%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$102	\$102	\$5,000			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$13,543	\$86,729	\$77,825	\$74,615	451%	-14%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$25,806	\$3,278			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$935,629	\$944,998	\$1,041,500	\$1,048,000	12%	11%	1%
<b>Nonoperational Total</b>		<b>\$1,984,122</b>	<b>\$1,791,897</b>	<b>\$2,045,215</b>	<b>\$1,826,017</b>	<b>-8%</b>	<b>2%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$88,603	\$94,453					
	26492 2007 Account Code - Social Security	\$456,083	\$466,780					

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$24,045	\$30,252				
	26494 2007 Account Code - Group Insurance	\$1,163,030	\$2,001,448				
	26496 2007 Account Code - Unemployment Compensation	\$1,772	\$1,788				
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,904	\$42,026				
<b>Prorated By Fund Total</b>		<b>\$1,786,436</b>	<b>\$2,636,746</b>				